

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support fac

<b>Year</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>
<b>2018-2019</b>	<b>102.29</b>	<b>14.68</b>
<b>2019-2020</b>	<b>110.29</b>	<b>24.43</b>
<b>2020-2021</b>	<b>70.61</b>	<b>11.49</b>
<b>2021-2022</b>	<b>197.62</b>	<b>59.65</b>
<b>2022-2023</b>	<b>206.94</b>	<b>54.07</b>

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ilities) excluding salary component during the year (INR in Lakhs)

<b>Total expenditure excluding Salary</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>
<b>102.29</b>	<b>73.00</b>	<b>29.29</b>
<b>110.29</b>	<b>74.17</b>	<b>36.11</b>
<b>70.61</b>	<b>52.33</b>	<b>18.27</b>
<b>197.62</b>	<b>124.71</b>	<b>72.91</b>
<b>206.94</b>	<b>135.70</b>	<b>71.24</b>

